

**UNIVERSIDAD TECNOLÓGICA DE LA SIERRA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2023**  
**(PESOS)**

| Concepto                                          | Egresos              |                                |                      |                      |                      | Subejercicio      |
|---------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------|
|                                                   | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>14,242,490.41</b> | <b>2,342,266.28</b>            | <b>16,584,756.69</b> | <b>16,084,329.07</b> | <b>16,079,444.07</b> | <b>500,427.62</b> |
| DOCENCIA                                          | 6,651,773.27         | -673,456.13                    | 5,978,317.14         | 5,682,292.01         | 5,682,292.01         | 296,025.13        |
| DIFUSIÓN                                          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| ADMINISTRATIVOS                                   | 6,760,404.80         | 3,161,003.17                   | 9,921,407.97         | 9,723,965.93         | 9,719,080.93         | 197,442.04        |
| VINCULACIÓN                                       | 830,312.34           | -145,280.76                    | 685,031.58           | 678,071.13           | 678,071.13           | 6,960.45          |
|                                                   |                      |                                |                      |                      |                      | 0.00              |
|                                                   |                      |                                |                      |                      |                      | 0.00              |
|                                                   |                      |                                |                      |                      |                      | 0.00              |
|                                                   |                      |                                |                      |                      |                      | 0.00              |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>9,953,731.00</b>  | <b>1,550,082.47</b>            | <b>11,503,813.47</b> | <b>11,416,608.75</b> | <b>9,859,686.33</b>  | <b>87,204.72</b>  |
| DOCENCIA                                          | 2,444,165.00         | -389,215.88                    | 2,054,949.12         | 2,035,832.69         | 2,035,832.69         | 19,116.43         |
| DIFUSIÓN                                          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| ADMINISTRATIVOS                                   | 6,854,498.38         | 1,995,028.27                   | 8,849,526.65         | 8,791,806.08         | 7,234,883.66         | 57,720.57         |
| VINCULACIÓN                                       | 655,067.62           | -55,729.92                     | 599,337.70           | 588,969.98           | 588,969.98           | 10,367.72         |
|                                                   |                      |                                |                      |                      |                      | 0.00              |
|                                                   |                      |                                |                      |                      |                      | 0.00              |
|                                                   |                      |                                |                      |                      |                      | 0.00              |
|                                                   |                      |                                |                      |                      |                      | 0.00              |
|                                                   |                      |                                |                      |                      |                      | 0.00              |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>24,196,221.41</b> | <b>3,892,348.75</b>            | <b>28,088,570.16</b> | <b>27,500,937.82</b> | <b>25,939,130.40</b> | <b>587,632.34</b> |

  
**DRA. ERIKA YAHANARA JASMIN NUÑEZ ZUÑIGA**  
**RECTORA**



**GOBIERNO DEL EDO. DE NAYARIT**  
**SECRETARÍA DE**  
**EDUCACIÓN**  
**RECTORÍA**  
**UNIVERSIDAD TECNOLÓGICA**  
**DE LA SIERRA**  
**PARTICULAR**  
**C.C.T.: 18MSU0045K**  
**MESA DE EL NAYAR, NAY.**

  
**C.P.A. GUSTAVO REAL LOPEZ**  
**ENCARGADO DEL DESPACHO DE ADMINISTRACIÓN Y**  
**FINANZAS**