



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLOGICA DE LA SIERRA ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2022

Fecha y 18/abr./2023

hora de Impresión 09:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$20,801,852.37	\$157,309.43	\$20,959,161.80	\$4,373,513.32	\$12,641,873.52	\$4,373,513.32	\$0.00	\$16,585,648.48	\$4,373,513.32	\$4,373,513.32	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$9,437,171.57	\$0.00	\$9,437,171.57	\$2,223,314.57	\$4,921,482.78	\$2,223,314.57	\$0.00	\$7,213,857.00	\$2,223,314.57	\$2,223,314.57	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$9,437,171.57	\$0.00	\$9,437,171.57	\$2,223,314.57	\$4,921,482.78	\$2,223,314.57	\$0.00	\$7,213,857.00	\$2,223,314.57	\$2,223,314.57	\$0.00
11301	SUELDOS AL PERSONAL DE BASE	\$2,121,918.52	\$0.00	\$2,121,918.52	\$488,418.66	\$1,107,140.12	\$488,418.66	\$0.00	\$1,633,499.86	\$488,418.66	\$488,418.66	\$0.00
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$5,374,931.25	\$0.00	\$5,374,931.25	\$1,306,135.35	\$2,750,834.80	\$1,306,135.35	\$0.00	\$4,068,795.90	\$1,306,135.35	\$1,306,135.35	\$0.00
11303	SUELDOS AL PERSONAL DOCENTE	\$1,940,321.80	\$0.00	\$1,940,321.80	\$428,760.56	\$1,063,507.86	\$428,760.56	\$0.00	\$1,511,561.24	\$428,760.56	\$428,760.56	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$3,783,088.77	-\$2,442.01	\$3,780,646.76	\$769,995.98	\$2,238,392.67	\$769,995.98	\$0.00	\$3,010,650.78	\$769,995.98	\$769,995.98	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$3,783,088.77	-\$2,442.01	\$3,780,646.76	\$769,995.98	\$2,238,392.67	\$769,995.98	\$0.00	\$3,010,650.78	\$769,995.98	\$769,995.98	\$0.00
12201	SUELDOS AL PERSONAL EVENTUAL	\$3,783,088.77	-\$2,442.01	\$3,780,646.76	\$769,995.98	\$2,238,392.67	\$769,995.98	\$0.00	\$3,010,650.78	\$769,995.98	\$769,995.98	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,952,504.08	\$0.00	\$1,952,504.08	\$312,762.18	\$1,629,955.23	\$312,762.18	\$0.00	\$1,639,741.90	\$312,762.18	\$312,762.18	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,952,504.08	\$0.00	\$1,952,504.08	\$312,762.18	\$1,629,955.23	\$312,762.18	\$0.00	\$1,639,741.90	\$312,762.18	\$312,762.18	\$0.00
13201	PRIMAS DE VACACIONES	\$508,066.53	\$0.00	\$508,066.53	\$215,374.37	\$290,151.18	\$215,374.37	\$0.00	\$292,692.16	\$215,374.37	\$215,374.37	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$1,444,437.55	\$0.00	\$1,444,437.55	\$97,387.81	\$1,339,804.05	\$97,387.81	\$0.00	\$1,347,049.74	\$97,387.81	\$97,387.81	\$0.00
14000	SEGURIDAD SOCIAL	\$2,544,897.67	\$0.00	\$2,544,897.67	\$577,275.12	\$1,510,554.34	\$577,275.12	\$0.00	\$1,967,622.55	\$577,275.12	\$577,275.12	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,484,005.64	\$0.00	\$1,484,005.64	\$398,187.66	\$798,156.97	\$398,187.66	\$0.00	\$1,085,817.98	\$398,187.66	\$398,187.66	\$0.00
14102	APORTACIONES AL IMSS	\$1,148,070.81	\$0.00	\$1,148,070.81	\$317,078.10	\$619,951.38	\$317,078.10	\$0.00	\$830,992.71	\$317,078.10	\$317,078.10	\$0.00
14105	APORTACIONES AL SEGURO DE CESANTÍA EN EDAL	\$335,934.83	\$0.00	\$335,934.83	\$81,109.56	\$178,205.59	\$81,109.56	\$0.00	\$254,825.27	\$81,109.56	\$81,109.56	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$849,757.20	\$0.00	\$849,757.20	\$127,919.62	\$600,832.45	\$127,919.62	\$0.00	\$721,837.58	\$127,919.62	\$127,919.62	\$0.00
14202	APORTACIONES AL INFONAVIT	\$849,757.20	\$0.00	\$849,757.20	\$127,919.62	\$600,832.45	\$127,919.62	\$0.00	\$721,837.58	\$127,919.62	\$127,919.62	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$211,134.83	\$0.00	\$211,134.83	\$51,167.84	\$111,564.92	\$51,167.84	\$0.00	\$159,966.99	\$51,167.84	\$51,167.84	\$0.00
14301	APORTACIONES AL SAR	\$211,134.83	\$0.00	\$211,134.83	\$51,167.84	\$111,564.92	\$51,167.84	\$0.00	\$159,966.99	\$51,167.84	\$51,167.84	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$3,084,190.28	\$159,751.44	\$3,243,941.72	\$490,165.47	\$2,341,488.50	\$490,165.47	\$0.00	\$2,753,776.25	\$490,165.47	\$490,165.47	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$2,819,107.28	\$159,751.44	\$2,978,858.72	\$480,165.39	\$2,086,405.58	\$480,165.39	\$0.00	\$2,498,693.33	\$480,165.39	\$480,165.39	\$0.00
15401	PRESTACIONES AL PERSONAL DE BASE	\$476,820.01	\$0.00	\$476,820.01	\$110,285.68	\$264,135.30	\$110,285.68	\$0.00	\$366,534.33	\$110,285.68	\$110,285.68	\$0.00
15403	PRESTACIONES AL PERSONAL DOCENTE	\$335,748.06	\$0.00	\$335,748.06	\$71,099.16	\$202,532.90	\$71,099.16	\$0.00	\$264,648.90	\$71,099.16	\$71,099.16	\$0.00
15404	PRESTACIONES COMPLEMENTARIAS PERSONAL DE	\$565,980.00	\$66,364.92	\$632,344.92	\$58,450.41	\$509,568.26	\$58,450.41	\$0.00	\$573,894.51	\$58,450.41	\$58,450.41	\$0.00
15405	PRESTACIONES COMPLEMENTARIAS PERSONAL DE	\$1,156,202.41	\$93,386.52	\$1,249,588.93	\$219,640.94	\$862,190.72	\$219,640.94	\$0.00	\$1,029,947.99	\$219,640.94	\$219,640.94	\$0.00
15406	PRESTACIONES COMPLEMENTARIAS PERSONAL DC	\$284,356.80	\$0.00	\$284,356.80	\$20,689.20	\$247,978.40	\$20,689.20	\$0.00	\$263,667.60	\$20,689.20	\$20,689.20	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$265,083.00	\$0.00	\$265,083.00	\$10,000.08	\$255,082.92	\$10,000.08	\$0.00	\$255,082.92	\$10,000.08	\$10,000.08	\$0.00
15901	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$265,083.00	\$0.00	\$265,083.00	\$10,000.08	\$255,082.92	\$10,000.08	\$0.00	\$255,082.92	\$10,000.08	\$10,000.08	\$0.00
20000	MATERIALES Y SUMINISTROS	\$558,850.78	\$2,179,702.77	\$2,738,553.55	\$478,522.89	\$2,241,783.26	\$478,522.89	\$0.00	\$2,260,030.66	\$478,522.89	\$478,522.89	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$362,827.78	-\$93,300.99	\$269,526.79	\$87,516.22	\$180,117.18	\$87,516.22	\$0.00	\$182,010.57	\$87,516.22	\$87,516.22	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$107,827.78	-\$44,640.00	\$63,187.78	\$27,864.06	\$34,871.32	\$27,864.06	\$0.00	\$35,323.72	\$27,864.06	\$27,864.06	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$7,827.78	\$360.00	\$8,187.78	\$5,364.21	\$2,371.17	\$5,364.21	\$0.00	\$2,823.57	\$5,364.21	\$5,364.21	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$100,000.00	-\$45,000.00	\$55,000.00	\$22,499.85	\$32,500.15	\$22,499.85	\$0.00	\$32,500.15	\$22,499.85	\$22,499.85	\$0.00



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21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$25,000.00	\$0.00	\$25,000.00	\$7,113.12	\$17,886.88	\$7,113.12	\$0.00	\$17,886.88	\$7,113.12	\$7,113.12	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$25,000.00	\$0.00	\$25,000.00	\$7,113.12	\$17,886.88	\$7,113.12	\$0.00	\$17,886.88	\$7,113.12	\$7,113.12	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$180,000.00	-\$91,153.99	\$88,846.01	\$52,539.04	\$34,865.98	\$52,539.04	\$0.00	\$36,306.97	\$52,539.04	\$52,539.04	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$180,000.00	-\$91,153.99	\$88,846.01	\$52,539.04	\$34,865.98	\$52,539.04	\$0.00	\$36,306.97	\$52,539.04	\$52,539.04	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$47,493.00	\$47,493.00	\$0.00	\$47,493.00	\$0.00	\$0.00	\$47,493.00	\$0.00	\$0.00	\$0.00
21701 MATERIALES PARA ENSEÑANZA	\$0.00	\$47,493.00	\$47,493.00	\$0.00	\$47,493.00	\$0.00	\$0.00	\$47,493.00	\$0.00	\$0.00	\$0.00
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21802 MATERIAL DE FOTOCREDENCIALIZACIÓN	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$0.00	\$1,977,851.76	\$1,977,851.76	\$386,498.87	\$1,591,352.89	\$386,498.87	\$0.00	\$1,591,352.89	\$386,498.87	\$386,498.87	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$1,865,106.08	\$1,865,106.08	\$386,498.87	\$1,478,607.21	\$386,498.87	\$0.00	\$1,478,607.21	\$386,498.87	\$386,498.87	\$0.00
22102 CARNE FRESCA	\$0.00	\$371,124.40	\$371,124.40	\$40,072.42	\$331,051.98	\$40,072.42	\$0.00	\$331,051.98	\$40,072.42	\$40,072.42	\$0.00
22103 PESCADOS Y MARISCOS	\$0.00	\$145,482.00	\$145,482.00	\$0.00	\$145,482.00	\$0.00	\$0.00	\$145,482.00	\$0.00	\$0.00	\$0.00
22104 PRODUCTOS AGRÍCOLAS PARA ALIMENTACIÓN DE F	\$0.00	\$331,155.60	\$331,155.60	\$56,920.62	\$274,234.98	\$56,920.62	\$0.00	\$274,234.98	\$56,920.62	\$56,920.62	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PE	\$0.00	\$660,584.08	\$660,584.08	\$284,385.83	\$376,198.25	\$284,385.83	\$0.00	\$376,198.25	\$284,385.83	\$284,385.83	\$0.00
22106 PRODUCTOS DE ANIMALES INDUSTRIALIZABLES	\$0.00	\$356,760.00	\$356,760.00	\$5,120.00	\$351,640.00	\$5,120.00	\$0.00	\$351,640.00	\$5,120.00	\$5,120.00	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$112,745.68	\$112,745.68	\$0.00	\$112,745.68	\$0.00	\$0.00	\$112,745.68	\$0.00	\$0.00	\$0.00
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$112,745.68	\$112,745.68	\$0.00	\$112,745.68	\$0.00	\$0.00	\$112,745.68	\$0.00	\$0.00	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$71,000.00	\$95,000.00	\$166,000.00	\$2,527.80	\$158,038.19	\$2,527.80	\$0.00	\$163,472.20	\$2,527.80	\$2,527.80	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$31,000.00	\$20,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$31,000.00	\$20,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$10,000.00	\$25,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$10,000.00	\$25,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$30,000.00	\$50,000.00	\$80,000.00	\$2,527.80	\$72,038.19	\$2,527.80	\$0.00	\$77,472.20	\$2,527.80	\$2,527.80	\$0.00
24901 OTROS MATERIALES DE FERRETERÍA PARA CONSTE	\$15,000.00	\$30,000.00	\$45,000.00	\$1,367.80	\$38,198.19	\$1,367.80	\$0.00	\$43,632.20	\$1,367.80	\$1,367.80	\$0.00
24902 OTROS MATERIALES DE MANTENIMIENTO Y SEGU	\$15,000.00	\$20,000.00	\$35,000.00	\$1,160.00	\$33,840.00	\$1,160.00	\$0.00	\$33,840.00	\$1,160.00	\$1,160.00	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$65,023.00	-\$20,848.00	\$44,175.00	\$1,980.00	\$31,275.00	\$1,980.00	\$0.00	\$42,195.00	\$1,980.00	\$1,980.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$30,000.00	-\$10,000.00	\$20,000.00	\$1,980.00	\$18,020.00	\$1,980.00	\$0.00	\$18,020.00	\$1,980.00	\$1,980.00	\$0.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$30,000.00	-\$10,000.00	\$20,000.00	\$1,980.00	\$18,020.00	\$1,980.00	\$0.00	\$18,020.00	\$1,980.00	\$1,980.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,375.00	\$5,000.00	\$6,375.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE API	\$1,375.00	\$5,000.00	\$6,375.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$0.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO	\$33,648.00	-\$15,848.00	\$17,800.00	\$0.00	\$6,880.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
25402 MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USC	\$33,648.00	-\$15,848.00	\$17,800.00	\$0.00	\$6,880.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00



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26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUA	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	\$8,000.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁC	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,513,037.06	\$407,803.58	\$1,920,840.64	\$312,118.51	\$1,501,698.90	\$312,118.51	\$0.00	\$1,608,722.13	\$312,118.51	\$312,118.51	\$0.00
31000	SERVICIOS BASICOS	\$528,000.00	-\$207,000.00	\$321,000.00	\$80,079.11	\$214,035.89	\$80,079.11	\$0.00	\$240,920.89	\$80,079.11	\$80,079.11	\$0.00
31100	ENERGÍA ELÉCTRICA	\$120,000.00	-\$96,000.00	\$24,000.00	\$3,500.00	\$18,439.00	\$3,500.00	\$0.00	\$20,500.00	\$3,500.00	\$3,500.00	\$0.00
31101	ENERGÍA ELÉCTRICA	\$120,000.00	-\$96,000.00	\$24,000.00	\$3,500.00	\$18,439.00	\$3,500.00	\$0.00	\$20,500.00	\$3,500.00	\$3,500.00	\$0.00
31200	GAS	\$130,000.00	-\$75,000.00	\$55,000.00	\$17,358.16	\$37,641.84	\$17,358.16	\$0.00	\$37,641.84	\$17,358.16	\$17,358.16	\$0.00
31201	GAS	\$130,000.00	-\$75,000.00	\$55,000.00	\$17,358.16	\$37,641.84	\$17,358.16	\$0.00	\$37,641.84	\$17,358.16	\$17,358.16	\$0.00
31300	AGUA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
31301	AGUA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$999.00	\$6,797.00	\$999.00	\$0.00	\$9,001.00	\$999.00	\$999.00	\$0.00
31401	TELEFONÍA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$999.00	\$6,797.00	\$999.00	\$0.00	\$9,001.00	\$999.00	\$999.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$264,000.00	-\$36,000.00	\$228,000.00	\$58,221.95	\$147,158.05	\$58,221.95	\$0.00	\$169,778.05	\$58,221.95	\$58,221.95	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$264,000.00	-\$36,000.00	\$228,000.00	\$58,221.95	\$147,158.05	\$58,221.95	\$0.00	\$169,778.05	\$58,221.95	\$58,221.95	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$4,717.20	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$4,717.20	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$4,717.20	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$400,477.00	-\$74,999.00	\$325,478.00	\$37,749.09	\$278,895.12	\$37,749.09	\$0.00	\$287,728.91	\$37,749.09	\$37,749.09	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ	\$40,000.00	-\$10,000.00	\$30,000.00	\$13,000.00	\$17,000.00	\$13,000.00	\$0.00	\$17,000.00	\$13,000.00	\$13,000.00	\$0.00
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ	\$40,000.00	-\$10,000.00	\$30,000.00	\$13,000.00	\$17,000.00	\$13,000.00	\$0.00	\$17,000.00	\$13,000.00	\$13,000.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$43,500.00	\$10,000.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$0.00
33301	SERVICIOS DE INFORMÁTICA	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLÓGICA DE LA SIERRA ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2022

Fecha y 18/abr./2023

hora de Impresión 09:51 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33400 SERVICIOS DE CAPACITACIÓN	\$119,977.00	-\$50,000.00	\$69,977.00	\$0.00	\$69,977.00	\$0.00	\$0.00	\$69,977.00	\$0.00	\$0.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$119,977.00	-\$50,000.00	\$69,977.00	\$0.00	\$69,977.00	\$0.00	\$0.00	\$69,977.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$72,000.00	-\$24,999.00	\$47,001.00	\$24,749.09	\$13,418.12	\$24,749.09	\$0.00	\$22,251.91	\$24,749.09	\$24,749.09	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$72,000.00	-\$25,000.00	\$47,000.00	\$24,749.09	\$13,417.12	\$24,749.09	\$0.00	\$22,250.91	\$24,749.09	\$24,749.09	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM#	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$146,630.00	\$146,630.00	\$0.00	\$146,630.00	\$0.00	\$0.00	\$146,630.00	\$0.00	\$0.00	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
34101 COMISIONES BANCARIAS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$0.00	\$121,630.00	\$121,630.00	\$0.00	\$121,630.00	\$0.00	\$0.00	\$121,630.00	\$0.00	\$0.00	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$121,630.00	\$121,630.00	\$0.00	\$121,630.00	\$0.00	\$0.00	\$121,630.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$75,000.00	\$578,172.58	\$653,172.58	\$56,781.96	\$595,288.62	\$56,781.96	\$0.00	\$596,390.62	\$56,781.96	\$56,781.96	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$0.00	\$578,172.58	\$578,172.58	\$0.00	\$578,172.58	\$0.00	\$0.00	\$578,172.58	\$0.00	\$0.00	\$0.00
35102 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$0.00	\$578,172.58	\$578,172.58	\$0.00	\$578,172.58	\$0.00	\$0.00	\$578,172.58	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$75,000.00	\$0.00	\$75,000.00	\$56,781.96	\$17,116.04	\$56,781.96	\$0.00	\$18,218.04	\$56,781.96	\$56,781.96	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$75,000.00	\$0.00	\$75,000.00	\$56,781.96	\$17,116.04	\$56,781.96	\$0.00	\$18,218.04	\$56,781.96	\$56,781.96	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$236,432.76	-\$25,000.00	\$211,432.76	\$36,129.50	\$173,860.26	\$36,129.50	\$0.00	\$175,303.26	\$36,129.50	\$36,129.50	\$0.00
37100 PASAJES AÉREOS	\$65,000.00	\$0.00	\$65,000.00	\$32,155.00	\$32,845.00	\$32,155.00	\$0.00	\$32,845.00	\$32,155.00	\$32,155.00	\$0.00
37101 PASAJES AÉREOS	\$65,000.00	\$0.00	\$65,000.00	\$32,155.00	\$32,845.00	\$32,155.00	\$0.00	\$32,845.00	\$32,155.00	\$32,155.00	\$0.00
37200 PASAJES TERRESTRES	\$86,432.76	-\$25,000.00	\$61,432.76	\$3,870.00	\$56,419.76	\$3,870.00	\$0.00	\$57,562.76	\$3,870.00	\$3,870.00	\$0.00
37201 PASAJES TERRESTRES	\$86,432.76	-\$25,000.00	\$61,432.76	\$3,870.00	\$56,419.76	\$3,870.00	\$0.00	\$57,562.76	\$3,870.00	\$3,870.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$85,000.00	\$0.00	\$85,000.00	\$104.50	\$84,595.50	\$104.50	\$0.00	\$84,895.50	\$104.50	\$104.50	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$85,000.00	\$0.00	\$85,000.00	\$104.50	\$84,595.50	\$104.50	\$0.00	\$84,895.50	\$104.50	\$104.50	\$0.00
39000 OTROS SERVICIOS GENERALES	\$260,627.30	-\$10,000.00	\$250,627.30	\$101,378.85	\$88,271.81	\$101,378.85	\$0.00	\$149,248.45	\$101,378.85	\$101,378.85	\$0.00
39200 IMPUESTOS Y DERECHOS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$260,627.30	-\$25,000.00	\$235,627.30	\$101,378.85	\$73,271.81	\$101,378.85	\$0.00	\$134,248.45	\$101,378.85	\$101,378.85	\$0.00
39801 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$260,627.30	-\$25,000.00	\$235,627.30	\$101,378.85	\$73,271.81	\$101,378.85	\$0.00	\$134,248.45	\$101,378.85	\$101,378.85	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$55,000.00	\$48,535.67	\$103,535.67	\$0.00	\$103,535.67	\$0.00	\$0.00	\$103,535.67	\$0.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$55,000.00	\$48,535.67	\$103,535.67	\$0.00	\$103,535.67	\$0.00	\$0.00	\$103,535.67	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$55,000.00	\$3,295.67	\$58,295.67	\$0.00	\$58,295.67	\$0.00	\$0.00	\$58,295.67	\$0.00	\$0.00	\$0.00
51503 EQUIPO DE COMPUTACIÓN	\$55,000.00	\$3,295.67	\$58,295.67	\$0.00	\$58,295.67	\$0.00	\$0.00	\$58,295.67	\$0.00	\$0.00	\$0.00
51900 Otros mobiliarios y equipos de administración	\$0.00	\$45,240.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
51903 OTROS EQUIPOS DE MANTENIMIENTO Y SEGURIDAD	\$0.00	\$45,240.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
60000 INVERSION PUBLICA	\$0.00	\$404.62	\$404.62	\$0.00	\$404.62	\$0.00	\$0.00	\$404.62	\$0.00	\$0.00	\$0.00
62000 OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$404.62	\$404.62	\$0.00	\$404.62	\$0.00	\$0.00	\$404.62	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**UNIVERSIDAD TECNOLOGICA DE LA SIERRA
ESTADO DE NAYARIT**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2022

Fecha y | 18/abr./2023
hora de Impresión | 09:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
62200	Edificación no habitacional	\$0.00	\$404.62	\$404.62	\$0.00	\$404.62	\$0.00	\$0.00	\$404.62	\$0.00	\$0.00	\$0.00
62202	EDIFICACIÓN DE INMUEBLES COMERCIALES, INSTIT	\$0.00	\$404.62	\$404.62	\$0.00	\$404.62	\$0.00	\$0.00	\$404.62	\$0.00	\$0.00	\$0.00
Total		\$22,928,740.21	\$2,793,756.07	\$25,722,496.28	\$5,164,154.72	\$16,489,295.97	\$5,164,154.72	\$0.00	\$20,558,341.56	\$5,164,154.72	\$5,164,154.72	\$0.00