



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLOGICA DE LA SIERRA ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2022

Fecha y 18/abr./2023

hora de Impresión 09:49 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$20,801,852.37	\$0.00	\$20,801,852.37	\$3,943,774.96	\$16,858,077.41	\$3,943,774.96	\$0.00	\$16,858,077.41	\$3,943,774.96	\$3,943,774.96	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$9,437,171.57	\$0.00	\$9,437,171.57	\$2,292,374.22	\$7,144,797.35	\$2,292,374.22	\$0.00	\$7,144,797.35	\$2,292,374.22	\$2,292,374.22	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$9,437,171.57	\$0.00	\$9,437,171.57	\$2,292,374.22	\$7,144,797.35	\$2,292,374.22	\$0.00	\$7,144,797.35	\$2,292,374.22	\$2,292,374.22	\$0.00
11301	SUELDOS AL PERSONAL DE BASE	\$2,121,918.52	\$0.00	\$2,121,918.52	\$526,359.74	\$1,595,558.78	\$526,359.74	\$0.00	\$1,595,558.78	\$526,359.74	\$526,359.74	\$0.00
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$5,374,931.25	\$0.00	\$5,374,931.25	\$1,317,961.10	\$4,056,970.15	\$1,317,961.10	\$0.00	\$4,056,970.15	\$1,317,961.10	\$1,317,961.10	\$0.00
11303	SUELDOS AL PERSONAL DOCENTE	\$1,940,321.80	\$0.00	\$1,940,321.80	\$448,053.38	\$1,492,268.42	\$448,053.38	\$0.00	\$1,492,268.42	\$448,053.38	\$448,053.38	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR.	\$3,783,088.77	\$0.00	\$3,783,088.77	\$772,258.11	\$3,010,830.66	\$772,258.11	\$0.00	\$3,010,830.66	\$772,258.11	\$772,258.11	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$3,783,088.77	\$0.00	\$3,783,088.77	\$772,258.11	\$3,010,830.66	\$772,258.11	\$0.00	\$3,010,830.66	\$772,258.11	\$772,258.11	\$0.00
12201	SUELDOS AL PERSONAL EVENTUAL	\$3,783,088.77	\$0.00	\$3,783,088.77	\$772,258.11	\$3,010,830.66	\$772,258.11	\$0.00	\$3,010,830.66	\$772,258.11	\$772,258.11	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,952,504.08	\$0.00	\$1,952,504.08	\$9,786.67	\$1,942,717.41	\$9,786.67	\$0.00	\$1,942,717.41	\$9,786.67	\$9,786.67	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,952,504.08	\$0.00	\$1,952,504.08	\$9,786.67	\$1,942,717.41	\$9,786.67	\$0.00	\$1,942,717.41	\$9,786.67	\$9,786.67	\$0.00
13201	PRIMAS DE VACACIONES	\$508,066.53	\$0.00	\$508,066.53	\$2,540.98	\$505,525.55	\$2,540.98	\$0.00	\$505,525.55	\$2,540.98	\$2,540.98	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$1,444,437.55	\$0.00	\$1,444,437.55	\$7,245.69	\$1,437,191.86	\$7,245.69	\$0.00	\$1,437,191.86	\$7,245.69	\$7,245.69	\$0.00
14000	SEGURIDAD SOCIAL	\$2,544,897.67	\$0.00	\$2,544,897.67	\$457,068.21	\$2,087,829.46	\$457,068.21	\$0.00	\$2,087,829.46	\$457,068.21	\$457,068.21	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,484,005.64	\$0.00	\$1,484,005.64	\$287,661.01	\$1,196,344.63	\$287,661.01	\$0.00	\$1,196,344.63	\$287,661.01	\$287,661.01	\$0.00
14102	APORTACIONES AL IMSS	\$1,148,070.81	\$0.00	\$1,148,070.81	\$211,041.33	\$937,029.48	\$211,041.33	\$0.00	\$937,029.48	\$211,041.33	\$211,041.33	\$0.00
14105	APORTACIONES AL SEGURO DE CESANTÍA EN EDAL	\$335,934.83	\$0.00	\$335,934.83	\$76,619.68	\$259,315.15	\$76,619.68	\$0.00	\$259,315.15	\$76,619.68	\$76,619.68	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$849,757.20	\$0.00	\$849,757.20	\$121,005.13	\$728,752.07	\$121,005.13	\$0.00	\$728,752.07	\$121,005.13	\$121,005.13	\$0.00
14202	APORTACIONES AL INFONAVIT	\$849,757.20	\$0.00	\$849,757.20	\$121,005.13	\$728,752.07	\$121,005.13	\$0.00	\$728,752.07	\$121,005.13	\$121,005.13	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$211,134.83	\$0.00	\$211,134.83	\$48,402.07	\$162,732.76	\$48,402.07	\$0.00	\$162,732.76	\$48,402.07	\$48,402.07	\$0.00
14301	APORTACIONES AL SAR	\$211,134.83	\$0.00	\$211,134.83	\$48,402.07	\$162,732.76	\$48,402.07	\$0.00	\$162,732.76	\$48,402.07	\$48,402.07	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$3,084,190.28	\$0.00	\$3,084,190.28	\$412,287.75	\$2,671,902.53	\$412,287.75	\$0.00	\$2,671,902.53	\$412,287.75	\$412,287.75	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$2,819,107.28	\$0.00	\$2,819,107.28	\$412,287.75	\$2,406,819.53	\$412,287.75	\$0.00	\$2,406,819.53	\$412,287.75	\$412,287.75	\$0.00
15401	PRESTACIONES AL PERSONAL DE BASE	\$476,820.01	\$0.00	\$476,820.01	\$102,399.03	\$374,420.98	\$102,399.03	\$0.00	\$374,420.98	\$102,399.03	\$102,399.03	\$0.00
15403	PRESTACIONES AL PERSONAL DOCENTE	\$335,748.06	\$0.00	\$335,748.06	\$62,116.00	\$273,632.06	\$62,116.00	\$0.00	\$273,632.06	\$62,116.00	\$62,116.00	\$0.00
15404	PRESTACIONES COMPLEMENTARIAS PERSONAL DE	\$565,980.00	\$0.00	\$565,980.00	\$64,326.25	\$501,653.75	\$64,326.25	\$0.00	\$501,653.75	\$64,326.25	\$64,326.25	\$0.00
15405	PRESTACIONES COMPLEMENTARIAS PERSONAL DE	\$1,156,202.41	\$0.00	\$1,156,202.41	\$167,757.27	\$988,445.14	\$167,757.27	\$0.00	\$988,445.14	\$167,757.27	\$167,757.27	\$0.00
15406	PRESTACIONES COMPLEMENTARIAS PERSONAL DC	\$284,356.80	\$0.00	\$284,356.80	\$15,689.20	\$268,667.60	\$15,689.20	\$0.00	\$268,667.60	\$15,689.20	\$15,689.20	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$265,083.00	\$0.00	\$265,083.00	\$0.00	\$265,083.00	\$0.00	\$0.00	\$265,083.00	\$0.00	\$0.00	\$0.00
15901	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$265,083.00	\$0.00	\$265,083.00	\$0.00	\$265,083.00	\$0.00	\$0.00	\$265,083.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$558,850.78	\$157,853.00	\$716,703.78	\$18,247.40	\$698,456.38	\$18,247.40	\$0.00	\$698,456.38	\$18,247.40	\$18,247.40	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCI	\$362,827.78	\$47,853.00	\$410,680.78	\$1,893.39	\$408,787.39	\$1,893.39	\$0.00	\$408,787.39	\$1,893.39	\$1,893.39	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$107,827.78	\$360.00	\$108,187.78	\$452.40	\$107,735.38	\$452.40	\$0.00	\$107,735.38	\$452.40	\$452.40	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$7,827.78	\$360.00	\$8,187.78	\$452.40	\$7,735.38	\$452.40	\$0.00	\$7,735.38	\$452.40	\$452.40	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2022

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$180,000.00	\$0.00	\$180,000.00	\$1,440.99	\$178,559.01	\$1,440.99	\$0.00	\$178,559.01	\$1,440.99	\$1,440.99	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$180,000.00	\$0.00	\$180,000.00	\$1,440.99	\$178,559.01	\$1,440.99	\$0.00	\$178,559.01	\$1,440.99	\$1,440.99	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$47,493.00	\$47,493.00	\$0.00	\$47,493.00	\$0.00	\$0.00	\$47,493.00	\$0.00	\$0.00	\$0.00
21701	MATERIALES PARA ENSEÑANZA	\$0.00	\$47,493.00	\$47,493.00	\$0.00	\$47,493.00	\$0.00	\$0.00	\$47,493.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$71,000.00	\$0.00	\$71,000.00	\$5,434.01	\$65,565.99	\$5,434.01	\$0.00	\$65,565.99	\$5,434.01	\$5,434.01	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$30,000.00	\$0.00	\$30,000.00	\$5,434.01	\$24,565.99	\$5,434.01	\$0.00	\$24,565.99	\$5,434.01	\$5,434.01	\$0.00
24901	OTROS MATERIALES DE FERRETERÍA PARA CONST	\$15,000.00	\$0.00	\$15,000.00	\$5,434.01	\$9,565.99	\$5,434.01	\$0.00	\$9,565.99	\$5,434.01	\$5,434.01	\$0.00
24902	OTROS MATERIALES DE MANTENIMIENTO Y SEGURI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO	\$65,023.00	\$0.00	\$65,023.00	\$10,920.00	\$54,103.00	\$10,920.00	\$0.00	\$54,103.00	\$10,920.00	\$10,920.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE API	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO	\$33,648.00	\$0.00	\$33,648.00	\$10,920.00	\$22,728.00	\$10,920.00	\$0.00	\$22,728.00	\$10,920.00	\$10,920.00	\$0.00
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USC	\$33,648.00	\$0.00	\$33,648.00	\$10,920.00	\$22,728.00	\$10,920.00	\$0.00	\$22,728.00	\$10,920.00	\$10,920.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,513,037.06	\$18.91	\$1,513,055.97	\$107,023.23	\$1,406,032.74	\$107,023.23	\$0.00	\$1,406,032.74	\$107,023.23	\$107,023.23	\$0.00
31000	SERVICIOS BASICOS	\$528,000.00	\$0.00	\$528,000.00	\$26,885.00	\$501,115.00	\$26,885.00	\$0.00	\$501,115.00	\$26,885.00	\$26,885.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$120,000.00	\$0.00	\$120,000.00	\$2,061.00	\$117,939.00	\$2,061.00	\$0.00	\$117,939.00	\$2,061.00	\$2,061.00	\$0.00
31101	ENERGÍA ELÉCTRICA	\$120,000.00	\$0.00	\$120,000.00	\$2,061.00	\$117,939.00	\$2,061.00	\$0.00	\$117,939.00	\$2,061.00	\$2,061.00	\$0.00
31200	GAS	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
31201	GAS	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00



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31300	AGUA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
31301	AGUA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$2,204.00	\$7,796.00	\$2,204.00	\$0.00	\$7,796.00	\$2,204.00	\$2,204.00	\$0.00
31401	TELEFONÍA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$2,204.00	\$7,796.00	\$2,204.00	\$0.00	\$7,796.00	\$2,204.00	\$2,204.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$264,000.00	\$0.00	\$264,000.00	\$22,620.00	\$241,380.00	\$22,620.00	\$0.00	\$241,380.00	\$22,620.00	\$22,620.00	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$264,000.00	\$0.00	\$264,000.00	\$22,620.00	\$241,380.00	\$22,620.00	\$0.00	\$241,380.00	\$22,620.00	\$22,620.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$12,500.00	\$0.00	\$12,500.00	\$7,782.80	\$4,717.20	\$7,782.80	\$0.00	\$4,717.20	\$7,782.80	\$7,782.80	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$12,500.00	\$0.00	\$12,500.00	\$7,782.80	\$4,717.20	\$7,782.80	\$0.00	\$4,717.20	\$7,782.80	\$7,782.80	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$12,500.00	\$0.00	\$12,500.00	\$7,782.80	\$4,717.20	\$7,782.80	\$0.00	\$4,717.20	\$7,782.80	\$7,782.80	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$400,477.00	\$1.00	\$400,478.00	\$8,833.79	\$391,644.21	\$8,833.79	\$0.00	\$391,644.21	\$8,833.79	\$8,833.79	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS I	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ/	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ/	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$119,977.00	\$0.00	\$119,977.00	\$0.00	\$119,977.00	\$0.00	\$0.00	\$119,977.00	\$0.00	\$0.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$119,977.00	\$0.00	\$119,977.00	\$0.00	\$119,977.00	\$0.00	\$0.00	\$119,977.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI/	\$72,000.00	\$1.00	\$72,001.00	\$8,833.79	\$63,167.21	\$8,833.79	\$0.00	\$63,167.21	\$8,833.79	\$8,833.79	\$0.00
33602	OTROS SERVICIOS COMERCIALES	\$72,000.00	\$0.00	\$72,000.00	\$8,833.79	\$63,166.21	\$8,833.79	\$0.00	\$63,166.21	\$8,833.79	\$8,833.79	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM/	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$75,000.00	\$17.91	\$75,017.91	\$1,102.00	\$73,915.91	\$1,102.00	\$0.00	\$73,915.91	\$1,102.00	\$1,102.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$0.00	\$17.91	\$17.91	\$0.00	\$17.91	\$0.00	\$0.00	\$17.91	\$0.00	\$0.00	\$0.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$0.00	\$17.91	\$17.91	\$0.00	\$17.91	\$0.00	\$0.00	\$17.91	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$75,000.00	\$0.00	\$75,000.00	\$1,102.00	\$73,898.00	\$1,102.00	\$0.00	\$73,898.00	\$1,102.00	\$1,102.00	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$75,000.00	\$0.00	\$75,000.00	\$1,102.00	\$73,898.00	\$1,102.00	\$0.00	\$73,898.00	\$1,102.00	\$1,102.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$236,432.76	\$0.00	\$236,432.76	\$1,443.00	\$234,989.76	\$1,443.00	\$0.00	\$234,989.76	\$1,443.00	\$1,443.00	\$0.00
37100	PASAJES AÉREOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
37101	PASAJES AÉREOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$86,432.76	\$0.00	\$86,432.76	\$1,143.00	\$85,289.76	\$1,143.00	\$0.00	\$85,289.76	\$1,143.00	\$1,143.00	\$0.00
37201	PASAJES TERRESTRES	\$86,432.76	\$0.00	\$86,432.76	\$1,143.00	\$85,289.76	\$1,143.00	\$0.00	\$85,289.76	\$1,143.00	\$1,143.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$85,000.00	\$0.00	\$85,000.00	\$300.00	\$84,700.00	\$300.00	\$0.00	\$84,700.00	\$300.00	\$300.00	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$85,000.00	\$0.00	\$85,000.00	\$300.00	\$84,700.00	\$300.00	\$0.00	\$84,700.00	\$300.00	\$300.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$260,627.30	\$0.00	\$260,627.30	\$60,976.64	\$199,650.66	\$60,976.64	\$0.00	\$199,650.66	\$60,976.64	\$60,976.64	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$260,627.30	\$0.00	\$260,627.30	\$60,976.64	\$199,650.66	\$60,976.64	\$0.00	\$199,650.66	\$60,976.64	\$60,976.64	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLÓGICA DE LA SIERRA
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2022

Fecha y hora de Impresión | 18/abr./2023
09:49 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$260,627.30	\$0.00	\$260,627.30	\$60,976.64	\$199,650.66	\$60,976.64	\$0.00	\$199,650.66	\$60,976.64	\$60,976.64	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$55,000.00	\$48,535.67	\$103,535.67	\$0.00	\$103,535.67	\$0.00	\$0.00	\$103,535.67	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$55,000.00	\$48,535.67	\$103,535.67	\$0.00	\$103,535.67	\$0.00	\$0.00	\$103,535.67	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$55,000.00	\$3,295.67	\$58,295.67	\$0.00	\$58,295.67	\$0.00	\$0.00	\$58,295.67	\$0.00	\$0.00	\$0.00
51503	EQUIPO DE COMPUTACIÓN	\$55,000.00	\$3,295.67	\$58,295.67	\$0.00	\$58,295.67	\$0.00	\$0.00	\$58,295.67	\$0.00	\$0.00	\$0.00
51900	Otros mobiliarios y equipos de administración	\$0.00	\$45,240.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
51903	OTROS EQUIPOS DE MANTENIMIENTO Y SEGURIDA	\$0.00	\$45,240.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
60000	INVERSION PUBLICA	\$0.00	\$404.62	\$404.62	\$0.00	\$404.62	\$0.00	\$0.00	\$404.62	\$0.00	\$0.00	\$0.00
62000	OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$404.62	\$404.62	\$0.00	\$404.62	\$0.00	\$0.00	\$404.62	\$0.00	\$0.00	\$0.00
62200	Edificación no habitacional	\$0.00	\$404.62	\$404.62	\$0.00	\$404.62	\$0.00	\$0.00	\$404.62	\$0.00	\$0.00	\$0.00
62202	EDIFICACIÓN DE INMUEBLES COMERCIALES, INSTIT	\$0.00	\$404.62	\$404.62	\$0.00	\$404.62	\$0.00	\$0.00	\$404.62	\$0.00	\$0.00	\$0.00
Total		\$22,928,740.21	\$206,812.20	\$23,135,552.41	\$4,069,045.59	\$19,066,506.82	\$4,069,045.59	\$0.00	\$19,066,506.82	\$4,069,045.59	\$4,069,045.59	\$0.00