

Del 1/Enero/2018 al 30/Sep/2018

**UNIVERSIDAD TECNOLÓGICA DE LA SIERRA**

**III. B) PROGRAMAS Y PROYECTOS DE INVERSIÓN 2018**

PROGRAMA	CAPITULO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA.</b> (SAACG F. F. 251117)	20000	\$235,000.00	\$0.00	\$235,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	30000	\$166,056.00	\$0.00	\$166,056.00	\$135,056.01	\$135,056.01	\$135,056.01	\$135,056.01
	50000	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	<b>TOTAL</b>	<b>\$501,056.00</b>	<b>\$0.00</b>	<b>\$501,056.00</b>	<b>\$255,056.01</b>	<b>\$255,056.01</b>	<b>\$255,056.01</b>	<b>\$255,056.01</b>
<b>COINVERSION SOCIAL 2017</b>								
<b>(SAACG F. F. 250718)</b>	20000	\$0.00	\$226,993.17	\$226,993.17	\$51,831.43	\$51,831.43	\$51,831.43	\$51,831.43
	30000	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	50000	\$0.00	\$57,006.83	\$57,006.83	\$24,004.83	\$24,004.83	\$24,004.83	\$24,004.83
12 DE Junio de 2017	<b>TOTAL</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$75,836.26</b>	<b>\$75,836.26</b>	<b>\$75,836.26</b>	<b>\$75,836.26</b>
<b>PADES 2017</b>								
<b>(SAACG F. F. 250617)</b>	20000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	30000	\$0.00	\$20.90	\$20.90	\$20.90	\$20.90	\$20.90	\$20.90
	50000	\$0.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00
12 DE Junio de 2017	<b>TOTAL</b>	<b>\$0.00</b>	<b>\$425,020.90</b>	<b>\$425,020.90</b>	<b>\$425,020.90</b>	<b>\$425,020.90</b>	<b>\$425,020.90</b>	<b>\$425,020.90</b>
<b>FAM 2018</b>								
<b>(SAACG F. F. 250218)</b>	20000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	30000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	50000	\$0.00	\$24,168,798.89	\$24,168,798.89	\$0.00	\$0.00	\$0.00	\$0.00
12 DE Junio de 2017	<b>TOTAL</b>	<b>\$0.00</b>	<b>\$24,168,798.89</b>	<b>\$24,168,798.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**TOTAL:**      **\$501,056.00**      **\$24,893,819.79**      **\$25,394,875.79**      **\$755,913.17**      **\$755,913.17**      **\$755,913.17**      **\$755,913.17**