

UNIVERSIDAD TECNOLÓGICA DE LA SIERRA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$19,183,430.47	\$28,063,821.01	\$47,247,251.48	\$13,214,525.01	\$13,214,525.01	\$34,032,726.47
1 UTS	\$19,183,430.47	\$28,063,821.01	\$47,247,251.48	\$13,214,525.01	\$13,214,525.01	\$34,032,726.47
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$19,183,430.47	\$28,063,821.01	\$47,247,251.48	\$13,214,525.01	\$13,214,525.01	\$34,032,726.47

 LIC. ARMANDO MANUEL PORRAS FUENTES
 RECTOR

 L.C. BEATRIZ ALEJANDRA ALVARADO MUNGUÍA
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS