

UNIVERSIDAD TECNOLÓGICA DE LA SIERRA

III. B) PROGRAMAS Y PROYECTOS DE INVERSIÓN 2020

PROGRAMA	CAPITULO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA. (SAACG F. F. 251119)	20000 30000 50000 TOTAL	\$0.00 \$0.00 \$0.00 \$0.00	\$53,568.00 \$120,626.00 \$0.00 \$174,194.00	\$53,568.00 \$120,626.00 \$0.00 \$174,194.00	\$49,775.80 \$119,312.00 \$0.00 \$169,087.80	\$49,775.80 \$119,312.00 \$0.00 \$169,087.80	\$49,775.80 \$119,312.00 \$0.00 \$169,087.80	\$49,775.80 \$119,312.00 \$0.00 \$169,087.80
13 De Mayo 2019								
FONDO DE APORTACIONES MULTIPLES 2018. (SAACG F. F. 250218)	20000 30000 6000 TOTAL	0.00 0.00 0.00 \$0.00	0.00 0.00 2,500,799.56 \$2,500,799.56	0.00 0.00 2,500,799.56 \$2,500,799.56	0.00 0.00 2,072,038.00 \$2,072,038.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
18 De Mayo 2018								
PROGRAMA INSTITUCIONAL DE EQUIDAD EDUCATIVA (SAACG F. F. 251219)	20000 30000 50000 TOTAL	\$0.00 \$0.00 \$0.00 \$0.00	\$222,787.24 \$0.00 \$1,137,035.48 \$1,359,822.72	\$222,787.24 \$0.00 \$1,137,035.48 \$1,359,822.72	\$222,787.24 \$0.00 \$1,137,035.48 \$1,359,822.72	\$222,787.24 \$0.00 \$1,137,035.48 \$1,359,822.72	\$222,787.24 \$0.00 \$1,137,035.48 \$1,359,822.72	\$222,787.24 \$0.00 \$1,137,035.48 \$1,359,822.72
14 De Agosto de 2019								
FONDO DE APORTACIONES MULTIPLES (FAM) 2019 (SAACG F. F. 250219)	20000 30000 50000 TOTAL	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$13,673,269.01 \$13,673,269.01	\$0.00 \$0.00 \$13,673,269.01 \$13,673,269.01	\$0.00 \$0.00 \$13,673,195.00 \$13,673,195.00	\$0.00 \$0.00 \$11,085,264.78 \$11,085,264.78	\$0.00 \$0.00 \$11,085,264.78 \$11,085,264.78	\$0.00 \$0.00 \$11,085,264.78 \$11,085,264.78
10 De Junio de 2019								

TOTAL: \$0.00 \$17,708,085.29 \$17,708,085.29 \$17,274,143.52 \$12,614,175.30 \$12,614,175.30 \$12,614,175.30

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. ARMANDO MANUEL PORRAS FUENTES
RECTOR

C.P. GRISELDA ALCALA INDA
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS