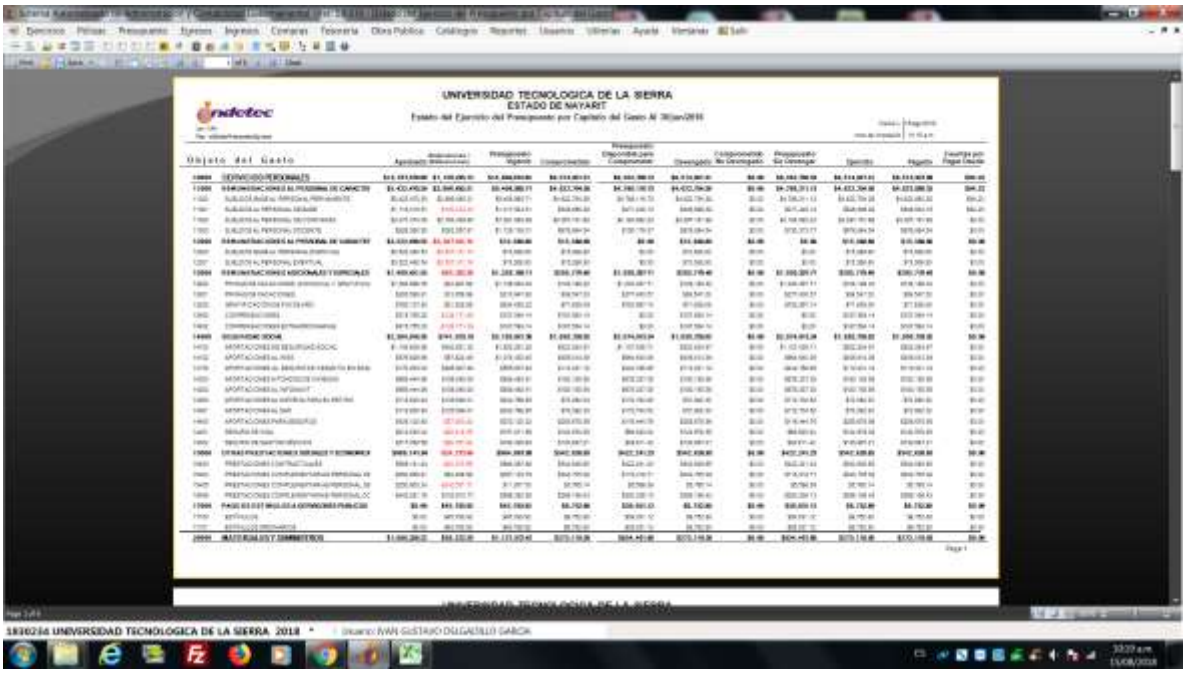

UNIVERSIDAD TECNOLOGICA DE LA SIERRA
ESTADO DE NAYARIT
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2018

Objeto del Gasto	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido - No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Ejercido por Pagar Ejercido
1000 SERVICIOS PERSONALES	$1,120,000.00	$14,000,000.00	$6,514,807.01	$6,514,807.01	$6,514,807.01	$0.00	$6,364,784.00	$6,514,807.01	$6,514,807.00	$0.01
1100 REMUNERACIONES AL PERSONAL DE CARACTER	$1,420,000.00	$2,840,000.00	$4,422,794.00	$4,260,100.00	$4,422,794.00	$0.00	$4,260,211.00	$4,422,794.00	$4,422,000.00	$94.22
1200 REMUNERACIONES AL PERSONAL DE CARACTER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	$1,400,000.00	$800,000.00	$1,092,000.00	$800,000.00	$1,092,000.00	$0.00	$1,092,000.00	$1,092,000.00	$1,092,000.00	$0.00
1400 SEGURIDAD SOCIAL	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$0.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$0.00	$800,000.00	$800,000.00	$800,000.00	$0.00
1600 PREVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000 MATERIALES Y SUMINISTROS	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$0.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$0.00

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