

UNIVERSIDAD TECNOLÓGICA DE LA SIERRA

D.4.3. PROGRAMAS Y PROYECTOS DE INVERSIÓN 2020

PROGRAMA	CAPITULO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA. (SAACG F. F. 251119)	20000	\$0.00	\$65,000.00	\$65,000.00	\$18,415.80	\$18,415.80	\$18,415.80	\$18,415.80
	30000	\$0.00	\$102,186.00	\$102,186.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00
	50000	\$0.00	\$7,008.00	\$7,008.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$174,194.00	\$174,194.00	\$64,415.80	\$64,415.80	\$64,415.80	\$64,415.80
13 De Mayo 2019								
FONDO DE APORTACIONES MULTIPLES (FAM) 2018 (SAACG F. F. 250218)	20000	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00
	30000	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00
	50000	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00
	60000	0.00	2,500,799.58	2,500,799.58	0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$2,500,799.58	\$2,500,799.58	\$0.00	\$0.00	\$0.00	\$0.00
18 De Mayo de 2018								
PROGRAMA INSTITUCIONAL DE EQUIDAD EDUCATIVA								
	20000	\$0.00	\$200,000.00	\$200,000.00	\$195,390.17	\$195,390.17	\$195,390.17	\$195,390.17
	30000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(SAACG F. F. 251219)	50000	\$0.00	\$1,142,139.89	\$1,142,139.89	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$1,342,139.89	\$1,342,139.89	\$195,390.17	\$195,390.17	\$195,390.17	\$195,390.17
14 De Agosto de 2019								
FONDO DE APORTACIONES MULTIPLES (FAM) 2019								
	20000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	30000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(SAACG F. F. 250219)	50000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	60000	\$0.00	\$11,085,338.79	\$11,085,338.79	\$11,085,264.78	\$11,085,264.78	\$11,085,264.78	\$11,085,264.78
TOTAL		\$0.00	\$11,085,338.79	\$11,085,338.79	\$11,085,264.78	\$11,085,264.78	\$11,085,264.78	\$11,085,264.78
10 De Junio de 2019								

TOTAL:	\$0.00	\$15,102,472.26	\$15,102,472.26	\$11,345,070.75	\$11,345,070.75	\$11,345,070.75	\$11,345,070.75
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. ARMANDO MANUEL PORRAS FUENTES
RECTOR

C. P. A GRISELDA ALCALA INDA
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS